



Redevelopment Agency of South Salt Lake State of Utah

Fiscal Year 2025-2026 Approved Budget

For Fiscal Year Ended June 30, 2026



220 East Morris Ave Suite 200
South Salt Lake City, UT 84115

Account Number	Account Title	2025-26 Future year Budget
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REDEVELOPMENT AGENCY ADMIN FND**MISCELLANEOUS REVENUE**

71-3610-000	INTEREST EARNINGS	1,000.00
71-3615-000	RENTAL INCOME	31,000.00
71-3647-000	RENTAL CAM INCOME	18,000.00
Total MISCELLANEOUS REVENUE:		50,000.00

OTHER SOURCES OF FUNDS

71-3870-000	OTHER FIN USES-PMT TO ESCROW	.00
71-3880-000	TRANSFER FROM PROJECT FUNDS	39,700.00
71-3890-000	APPROPRIATION FRM FUND BALANCE	997,100.00
Total OTHER SOURCES OF FUNDS:		1,036,800.00

OPERATING EXPENSES

71-70-110-00	PERMANENT SALARIES	116,000.00
71-70-111-00	ADMINISTRATIVE SALARIES	142,000.00
71-70-150-00	EMPLOYEE BENEFITS	110,000.00
71-70-210-00	SUBSCRIPTIONS AND MEMBERSHIPS	3,000.00
71-70-235-00	TRAVEL	.00
71-70-243-00	OFFICE EXPENSE	.00
71-70-260-00	BLDG'S & GRNDS SUPPLIES & MAINT	5,000.00
71-70-270-00	UTILITIES	1,000.00
71-70-310-00	PROFESSIONAL SERVICES	110,000.00
71-70-310-01	CHAMBER OF COMMERCE CONTRACT	67,000.00
71-70-310-02	LEGISLATIVE CONSULTING	72,000.00
71-70-310-03	ECON DEVELOPMENT CONTRACT	72,000.00
71-70-310-05	PROJECT PROFESSIONAL/TECHNICAL	340,000.00
71-70-312-00	COMMUNITY ART SUPPORT	20,000.00
71-70-314-00	LEGAL - GENERAL	1,000.00
71-70-530-00	INSURANCE AND TAXES	22,800.00
71-70-600-00	SUNDRY EXPENSE	5,000.00
Total OPERATING EXPENSES:		1,086,800.00

TRANSFERS

71-95-115-00	TRANSFER TO RDA DEBT SERVICE	.00
71-95-125-00	TRANSFER TO RDA HOUSING FUND	.00
71-95-130-00	TRANSFER TO MARKET STATION FUN	.00
71-95-140-00	TRANSFER TO STREETCAR FUND	.00
71-95-150-00	TRANSFER TO 3900 SO. FUND	.00
Total TRANSFERS:		.00

REDEVELOPMENT AGENCY ADMIN FND Revenue Total: 1,086,800.00

REDEVELOPMENT AGENCY ADMIN FND Expenditure Total: 1,086,800.00

Total REDEVELOPMENT AGENCY ADMIN FND: .00

Account Number	Account Title	2025-26 Future year Budget
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RDA DEBT SERVICE FUND**OTHER SOURCES OF FUNDS**

72-3810-000	BOND PROCEEDS	.00
72-3850-000	TRANSFER FRM ADMINISTRTRN FUND	.00
72-3860-000	TRANSFER FRM MARKET STATN FUND	.00
72-3870-000	TRANSFER FROM 3900 SO FUND	158,800.00
72-3880-000	TRANSFER FROM GENERAL FUND	<u>1,110,800.00</u>

Total OTHER SOURCES OF FUNDS:	<u>1,269,600.00</u>
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DEBT SERVICE

72-78-835-00	EXCISE TAX BOND PRINCIPAL	810,000.00
72-78-836-00	EXCISE TAX BOND INTEREST	300,800.00
72-78-838-00	BOND TRUST FEES	3,000.00
72-78-840-00	BOND ISSUANCE COSTS	.00
72-78-845-00	BOND TRUSTEE FEES	<u>3,000.00</u>

Total DEBT SERVICE:	<u>1,116,800.00</u>
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TRANSFERS

72-95-912-00	TRANSFER TO HTRZ FUND	.00
72-95-975-00	TRANSFER TO/(FROM) RESERVE	<u>152,800.00</u>

Total TRANSFERS:	<u>152,800.00</u>
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RDA DEBT SERVICE FUND Revenue Total:	<u>1,269,600.00</u>
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RDA DEBT SERVICE FUND Expenditure Total:	<u>1,269,600.00</u>
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Total RDA DEBT SERVICE FUND:	<u>.00</u>
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Account Number	Account Title	2025-26 Future year Budget
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RDA HOUSING FUND**OTHER SOURCES OF FUNDS**

73-3840-000	TRANSFER FROM CAPITAL FUND	1,000,000.00
73-3850-000	TRANSFER FROM RDA ADMIN FUND	.00
73-3860-000	TRANSFER FRM RDA PROJ AREA FND	56,000.00
73-3890-000	APPROPRIATION FRM FUND BALANCE	7,000.00

Total OTHER SOURCES OF FUNDS:	1,063,000.00
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OPERATING EXPENSES

73-70-243-00	OFFICE EXPENSE	1,000.00
73-70-310-00	PROFESSIONAL SERVICES	50,000.00
73-70-310-01	UTILITY ASSIST PRGRM SUPPORT	10,000.00
73-70-310-07	MISCELLANEOUS	1,000.00
73-70-400-00	AFFORDABLE HOUSING PROGRAM	1,000,000.00
73-70-600-00	SUNDRY EXPENSE	1,000.00

Total OPERATING EXPENSES:	1,063,000.00
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TRANSFERS

73-95-975-00	TRANSFER TO RESERVE	.00
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Total TRANSFERS:	.00
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RDA HOUSING FUND Revenue Total:	1,063,000.00
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RDA HOUSING FUND Expenditure Total:	1,063,000.00
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Total RDA HOUSING FUND:	.00
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Account Number	Account Title	2025-26 Future year Budget
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TAXES

74-3111-000	PROPERTY TAX INCREMENT	425,000.00
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Total TAXES:	425,000.00
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OTHER SOURCES OF FUNDS

74-3850-000	TRANSFER FROM RDA ADMIN FUND	.00
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Total OTHER SOURCES OF FUNDS:	.00
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OTHER

74-76-795-10	INCREMENT DISTRIBUTION	240,000.00
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74-76-795-20	REPAYMENT OF COUNTY TIF	127,000.00
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Total OTHER:	367,000.00
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TRANSFERS

74-95-975-00	TRAN TO RESERVE	58,000.00
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Total TRANSFERS:	58,000.00
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Revenue Total:	425,000.00
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Expenditure Total:	425,000.00
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Total :	.00
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Account Number	Account Title	2025-26 Future year Budget
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RDA 3900 S PROJECT FUND**TAXES**

75-3111-000	PROPERTY TAX INCREMENT	<u>232,000.00</u>
Total TAXES:		<u>232,000.00</u>

TAXES

75-3850-000	TRANSFER FROM RDA ADMIN FUND	<u>.00</u>
Total TAXES:		<u>.00</u>

OTHER

75-76-795-10	INCREMENT DISTRIBUTN-3900 S	<u>50,000.00</u>
Total OTHER:		<u>50,000.00</u>

TRANSFERS

75-95-911-00	TRANSFER TO RDA DEBT SVC FUND	<u>158,800.00</u>
75-95-912-00	TRANSFER TO RDA ADMIN FUND	<u>23,200.00</u>
75-95-913-00	TRANSFER TO RDA HOUSING FUND	<u>.00</u>
75-95-975-00	TRANSFER TO RESERVE	<u>.00</u>
Total TRANSFERS:		<u>182,000.00</u>
RDA 3900 S PROJECT FUND Revenue Total:		<u>232,000.00</u>
RDA 3900 S PROJECT FUND Expenditure Total:		<u>232,000.00</u>
Total RDA 3900 S PROJECT FUND:		<u>.00</u>

Account Number	Account Title	2025-26 Future year Budget
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RDA MARKET STATION PROJ FUND**TAXES**

76-3111-000	PROPERTY TAX INCREMENT	<u>355,000.00</u>
Total TAXES:		<u>355,000.00</u>

OTHER SOURCES OF FUNDS

76-3850-000	TRANSFER FROM RDA ADMIN FUND	.00
76-3890-000	APPROPRIATION FRM FUND BALANCE	<u>2,500,000.00</u>
Total OTHER SOURCES OF FUNDS:		<u>2,500,000.00</u>

OTHER

76-76-795-10	INCREMENT DISTRIBUTN-MRKT STN	<u>2,500,000.00</u>
Total OTHER:		<u>2,500,000.00</u>

TRANSFERS

76-95-911-00	TRANSFER TO RDA DEBT SRVC FND	.00
76-95-912-00	TRANSFER TO RDA ADMIN FUND	<u>14,000.00</u>
76-95-913-00	TRANSFER TO RDA HOUSING FUND	<u>56,000.00</u>
76-95-915-00	TRANSFER TO MARKET STATION FND	.00
76-95-975-00	TRAN TO RESERVE	<u>285,000.00</u>
Total TRANSFERS:		<u>355,000.00</u>
RDA MARKET STATION PROJ FUND Revenue Total:		<u>2,855,000.00</u>
RDA MARKET STATION PROJ FUND Expenditure Total:		<u>2,855,000.00</u>
Total RDA MARKET STATION PROJ FUND:		<u>.00</u>

Account Number	Account Title	2025-26 Future year Budget
RDA HTRZ FUND		
78-3111-000	PROPERTY TAX INCREMENT	250,000.00
Total :		<u>250,000.00</u>
MISCELLANEOUS REVENUE		
78-3610-000	INTEREST EARNINGS	1,000.00
78-3680-000	PROCEEDS FROM INTERFUND LOAN	.00
Total MISCELLANEOUS REVENUE:		<u>1,000.00</u>
OTHER SOURCES OF FUNDS		
78-3860-000	TRANSFER FRM CAPITAL FUND	2,000,000.00
78-3890-000	APPROPRIATION FRM FUND BALANCE	<u>15,280,000.00</u>
Total OTHER SOURCES OF FUNDS:		<u>17,280,000.00</u>
OPERATING EXPENSES		
78-70-310-00	PROFESSIONAL SERVICES	5,000.00
78-70-310-05	PROJECT PROFESSIONAL/TECHNICAL	10,000.00
78-70-600-00	SUNDRY EXPENSE	<u>1,000.00</u>
Total OPERATING EXPENSES:		<u>16,000.00</u>
OPERATING EXPENSES		
78-76-795-10	INCREMENT DISTRIBUTIONS	<u>17,280,000.00</u>
Total OPERATING EXPENSES:		<u>17,280,000.00</u>
TRANSFERS		
78-95-912-00	TRANSFER TO RDA ADMIN FUND	2,500.00
78-95-975-00	TRANSFER TO RESERVE	<u>232,500.00</u>
Total TRANSFERS:		<u>235,000.00</u>
RDA HTRZ FUND Revenue Total:		<u>17,531,000.00</u>
RDA HTRZ FUND Expenditure Total:		<u>17,531,000.00</u>
Total RDA HTRZ FUND:		<u>.00</u>
Grand Totals:		<u>.00</u>