



Redevelopment Agency of South Salt Lake State of Utah

Fiscal Year 2025-2026 Approved Budget

For Fiscal Year Ended June 30, 2026



220 East Morris Ave Suite 200
South Salt Lake City, UT 84115

Account Number	Account Title	2025-26 Future year Budget
REDEVELOPMENT AGENCY ADMIN FND		
MISCELLANEOUS REVENUE		
71-3610-000	INTEREST EARNINGS	1,000.00
71-3615-000	RENTAL INCOME	31,000.00
71-3647-000	RENTAL CAM INCOME	18,000.00
Total MISCELLANEOUS REVENUE:		50,000.00
OTHER SOURCES OF FUNDS		
71-3870-000	OTHER FIN USES-PMT TO ESCROW	.00
71-3880-000	TRANSFER FROM PROJECT FUNDS	39,700.00
71-3890-000	APPROPRIATION FRM FUND BALANCE	997,100.00
Total OTHER SOURCES OF FUNDS:		1,036,800.00
OPERATING EXPENSES		
71-70-110-00	PERMANENT SALARIES	116,000.00
71-70-111-00	ADMINISTRATIVE SALARIES	142,000.00
71-70-150-00	EMPLOYEE BENEFITS	110,000.00
71-70-210-00	SUBSCRIPTIONS AND MEMBERSHIPS	3,000.00
71-70-235-00	TRAVEL	.00
71-70-243-00	OFFICE EXPENSE	.00
71-70-260-00	BLDGS & GRNDS SUPPLIES & MAINT	5,000.00
71-70-270-00	UTILITIES	1,000.00
71-70-310-00	PROFESSIONAL SERVICES	110,000.00
71-70-310-01	CHAMBER OF COMMERCE CONTRACT	67,000.00
71-70-310-02	LEGISLATIVE CONSULTING	72,000.00
71-70-310-03	ECON DEVELOPMENT CONTRACT	72,000.00
71-70-310-05	PROJECT PROFESSIONAL/TECHNICAL	340,000.00
71-70-312-00	COMMUNITY ART SUPPORT	20,000.00
71-70-314-00	LEGAL - GENERAL	1,000.00
71-70-530-00	INSURANCE AND TAXES	22,800.00
71-70-600-00	SUNDRY EXPENSE	5,000.00
Total OPERATING EXPENSES:		1,086,800.00
TRANSFERS		
71-95-115-00	TRANSFER TO RDA DEBT SERVICE	.00
71-95-125-00	TRANSFER TO RDA HOUSING FUND	.00
71-95-130-00	TRANSFER TO MARKET STATION FUN	.00
71-95-140-00	TRANSFER TO STREETCAR FUND	.00
71-95-150-00	TRANSFER TO 3900 SO. FUND	.00
Total TRANSFERS:		.00
REDEVELOPMENT AGENCY ADMIN FND Revenue Total:		1,086,800.00
REDEVELOPMENT AGENCY ADMIN FND Expenditure Total:		1,086,800.00
Total REDEVELOPMENT AGENCY ADMIN FND:		.00

Account Number	Account Title	2025-26 Future year Budget
RDA DEBT SERVICE FUND		
OTHER SOURCES OF FUNDS		
72-3810-000	BOND PROCEEDS	.00
72-3850-000	TRANSFER FRM ADMINSTRTN FUND	.00
72-3860-000	TRANSFER FRM MARKET STATN FUND	.00
72-3870-000	TRANSFER FROM 3900 SO FUND	158,800.00
72-3880-000	TRANSFER FROM GENERAL FUND	1,110,800.00
Total OTHER SOURCES OF FUNDS:		1,269,600.00
DEBT SERVICE		
72-78-835-00	EXCISE TAX BOND PRINCIPAL	810,000.00
72-78-836-00	EXCISE TAX BOND INTEREST	300,800.00
72-78-838-00	BOND TRUST FEES	3,000.00
72-78-840-00	BOND ISSUANCE COSTS	.00
72-78-845-00	BOND TRUSTEE FEES	3,000.00
Total DEBT SERVICE:		1,116,800.00
TRANSFERS		
72-95-912-00	TRANSFER TO HTRZ FUND	.00
72-95-975-00	TRANSFER TO/(FROM) RESERVE	152,800.00
Total TRANSFERS:		152,800.00
RDA DEBT SERVICE FUND Revenue Total:		1,269,600.00
RDA DEBT SERVICE FUND Expenditure Total:		1,269,600.00
Total RDA DEBT SERVICE FUND:		.00

Account Number	Account Title	2025-26 Future year Budget
RDA HOUSING FUND		
OTHER SOURCES OF FUNDS		
73-3840-000	TRANSFER FROM CAPITAL FUND	1,000,000.00
73-3850-000	TRANSFER FROM RDA ADMIN FUND	.00
73-3860-000	TRANSFER FRM RDA PROJ AREA FND	56,000.00
73-3890-000	APPROPRIATION FRM FUND BALANCE	7,000.00
Total OTHER SOURCES OF FUNDS:		1,063,000.00
OPERATING EXPENSES		
73-70-243-00	OFFICE EXPENSE	1,000.00
73-70-310-00	PROFESSIONAL SERVICES	50,000.00
73-70-310-01	UTILITY ASSIST PRGRM SUPPORT	10,000.00
73-70-310-07	MISCELLANEOUS	1,000.00
73-70-400-00	AFFORDABLE HOUSING PROGRAM	1,000,000.00
73-70-600-00	SUNDRY EXPENSE	1,000.00
Total OPERATING EXPENSES:		1,063,000.00
TRANSFERS		
73-95-975-00	TRANSFER TO RESERVE	.00
Total TRANSFERS:		.00
RDA HOUSING FUND Revenue Total:		1,063,000.00
RDA HOUSING FUND Expenditure Total:		1,063,000.00
Total RDA HOUSING FUND:		.00

Account Number	Account Title	2025-26 Future year Budget
TAXES		
74-3111-000	PROPERTY TAX INCREMENT	425,000.00
Total TAXES:		425,000.00
OTHER SOURCES OF FUNDS		
74-3850-000	TRANSFER FROM RDA ADMIN FUND	.00
Total OTHER SOURCES OF FUNDS:		.00
OTHER		
74-76-795-10	INCREMENT DISTRIBUTION	240,000.00
74-76-795-20	REPAYMENT OF COUNTY TIF	127,000.00
Total OTHER:		367,000.00
TRANSFERS		
74-95-975-00	TRAN TO RESERVE	58,000.00
Total TRANSFERS:		58,000.00
Revenue Total:		425,000.00
Expenditure Total:		425,000.00
Total :		.00

Account Number	Account Title	2025-26 Future year Budget
RDA 3900 S PROJECT FUND		
TAXES		
75-3111-000	PROPERTY TAX INCREMENT	232,000.00
Total TAXES:		232,000.00
TAXES		
75-3850-000	TRANSFER FROM RDA ADMIN FUND	.00
Total TAXES:		.00
OTHER		
75-76-795-10	INCREMENT DISTRIBUTN-3900 S	50,000.00
Total OTHER:		50,000.00
TRANSFERS		
75-95-911-00	TRANSFER TO RDA DEBT SVC FUND	158,800.00
75-95-912-00	TRANSFER TO RDA ADMIN FUND	23,200.00
75-95-913-00	TRANSFER TO RDA HOUSING FUND	.00
75-95-975-00	TRANSFER TO RESERVE	.00
Total TRANSFERS:		182,000.00
RDA 3900 S PROJECT FUND Revenue Total:		232,000.00
RDA 3900 S PROJECT FUND Expenditure Total:		232,000.00
Total RDA 3900 S PROJECT FUND:		.00

Account Number	Account Title	2025-26 Future year Budget
RDA MARKET STATION PROJ FUND		
TAXES		
76-3111-000	PROPERTY TAX INCREMENT	355,000.00
Total TAXES:		355,000.00
OTHER SOURCES OF FUNDS		
76-3850-000	TRANSFER FROM RDA ADMIN FUND	.00
76-3890-000	APPROPRIATION FRM FUND BALANCE	2,500,000.00
Total OTHER SOURCES OF FUNDS:		2,500,000.00
OTHER		
76-76-795-10	INCREMENT DISTRIBUTN-MRKT STN	2,500,000.00
Total OTHER:		2,500,000.00
TRANSFERS		
76-95-911-00	TRANSFER TO RDA DEBT SRVC FND	.00
76-95-912-00	TRANSFER TO RDA ADMIN FUND	14,000.00
76-95-913-00	TRANSFER TO RDA HOUSING FUND	56,000.00
76-95-915-00	TRANSFER TO MARKET STATION FND	.00
76-95-975-00	TRAN TO RESERVE	285,000.00
Total TRANSFERS:		355,000.00
RDA MARKET STATION PROJ FUND Revenue Total:		2,855,000.00
RDA MARKET STATION PROJ FUND Expenditure Total:		2,855,000.00
Total RDA MARKET STATION PROJ FUND:		.00

Account Number	Account Title	2025-26 Future year Budget
RDA HTRZ FUND		
78-3111-000	PROPERTY TAX INCREMENT	250,000.00
Total :		250,000.00
MISCELLANEOUS REVENUE		
78-3610-000	INTEREST EARNINGS	1,000.00
78-3680-000	PROCEEDS FROM INTERFUND LOAN	.00
Total MISCELLANEOUS REVENUE:		1,000.00
OTHER SOURCES OF FUNDS		
78-3860-000	TRANSFER FRM CAPITAL FUND	2,000,000.00
78-3890-000	APPROPRIATION FRM FUND BALANCE	15,280,000.00
Total OTHER SOURCES OF FUNDS:		17,280,000.00
OPERATING EXPENSES		
78-70-310-00	PROFESSIONAL SERVICES	5,000.00
78-70-310-05	PROJECT PROFESSIONAL/TECHNICAL	10,000.00
78-70-600-00	SUNDRY EXPENSE	1,000.00
Total OPERATING EXPENSES:		16,000.00
OPERATING EXPENSES		
78-76-795-10	INCREMENT DISTRIBUTIONS	17,280,000.00
Total OPERATING EXPENSES:		17,280,000.00
TRANSFERS		
78-95-912-00	TRANSFER TO RDA ADMIN FUND	2,500.00
78-95-975-00	TRANSFER TO RESERVE	232,500.00
Total TRANSFERS:		235,000.00
RDA HTRZ FUND Revenue Total:		17,531,000.00
RDA HTRZ FUND Expenditure Total:		17,531,000.00
Total RDA HTRZ FUND:		.00
Grand Totals:		.00

Report Criteria:

Includes only accounts with balances

Includes grand totals

[Report].Fund = "71"-"79"